Van a. Sutherland

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER, 1983

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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INTRODUCTION

This report provides a summary of three reports which have been published separately in the past. These publications were entitled: "Annual Plan Report", "Annual Highway Statistical Summary" and "Mileage by System".

This report has been prepared to serve two needs: first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

As shown in Figure I mileage in Utah increased 371 miles from 43,628 miles in 1981 to 43,999 miles in 1982. The State Highway System increased 11 miles from 5,605 miles to 5,616 miles. The change was due in most part to completion of 21 miles of Interstate System, and corrections to the road inventory file. City mileage and county mileage increased 147 and 172 miles respectively due primarily to subdivision development. Roads serving areas owned by the Federal Government increased slightly from 12,123 to 12,164 miles.

In the past this report has listed mileage on military reservations and "Primitive Road Mileage" which is unsurfaced mileage not maintained by any government agency. Since this mileage is not considered "Public Road Mileage" the reporting of such mileage was discontinued.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by about two percent from 10.7 billion in 1981 to 10.9 in 1982. Comparing useage with total highway mileage, the State Highway System serves 71 percent of the total annual travel on 13 percent of the mileage. City highways accommodate 18 percent of the annual travel on 12 percent of the mileage, and county roads serve 10 percent of the travel on 48 percent of the total mileage.

Figure II illustrates the growth of the various systems comprising the State Highway System. The Primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths dropped 19 percent from 364 in 1981 to 296 in 1982, and the number of injuries declined one percent from 17,830 to 17,693. Accidents however, increased from 35,990 to 38,190. The increased accidents with the corresponding reduction in injuries and fatalities indicate accidents during 1982 were of a less severe "fender bender" type caused primarily by adverse weather conditions. The death rate also dropped by a significant 20 percent from 3.39 deaths per 100 million vehicle miles of travel in 1981 to a rate of 2.71 in 1982.

Over the last decade deaths, injuries, accidents and the death rate have declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, 43.3 percent of the total State, City and County roads have bituminous or higher grade surfaces.

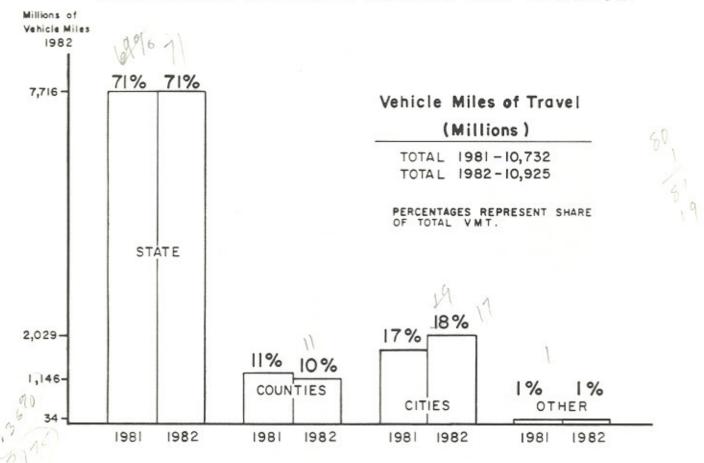
Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

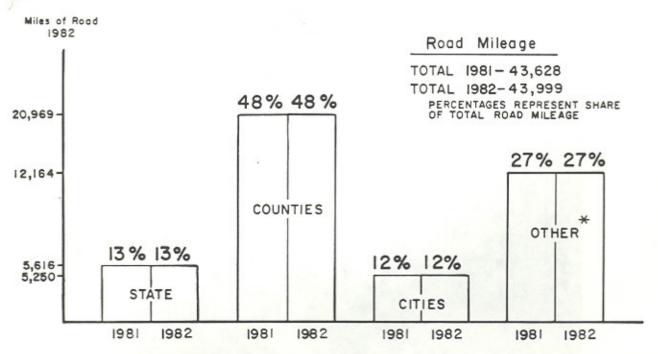
Gasoline consumption in fiscal year 1983 remained the same as the pervious fiscal year at a level of 624 million gallons. This is the first year since 1978 that gasoline consumption has not shown a decline. This leveling off of fuel consumption maybe an indication that Utah's strong population growth and increased vehicle registration are beginning to off-set the switch to smaller more fuel efficient automobiles.

Special Fuel Consumption increased about one percent, from 107.6 million gallons in 1982 to 108.6 million gallons in 1983. Historically, special fuel consumption has demonstrated a stable annual growth pattern of 4.6 million gallons. The limited growth in fiscal year 1983 reflects the impact of the depressed economy on the trucking industry.

Taxable gallons of aviation fuel increased by 46 percent, from 65.5 million gallons in 1981 to 95.5 million gallons in 1982. This substantial increase in the sale of aviation fuel reflects the effects of Western Airlines switching it's base of operations from Los Angeles to Salt Lake City.

COMPARISON BETWEEN USEAGE AND MILEAGE



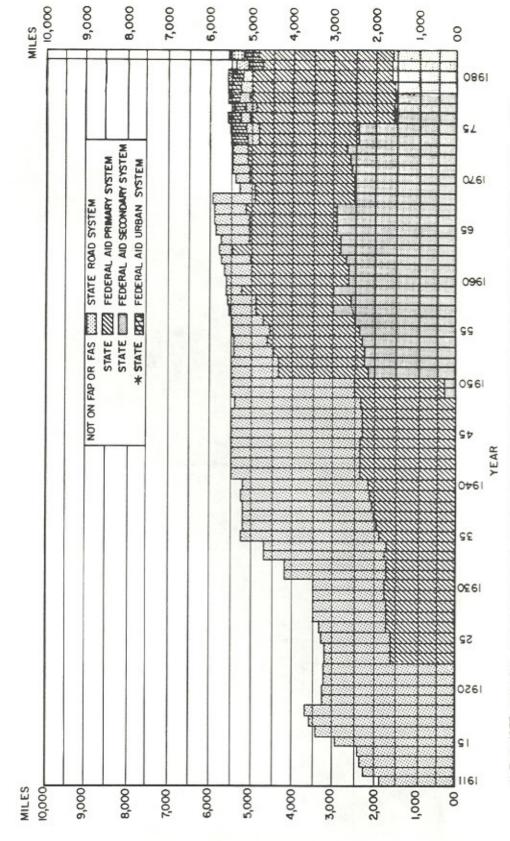


Data Source: Planning Statistics Section, Utah Department of Transportation.

Refer to the Appendix For Details On Mileage.

^{*} Roads On Federally Owned Land i.e. National Parks & Bureau of Land Management Areas.

GROWTH OF THE STATE ROAD SYSTEM (AS OF DEC. 31, 1982)



THIS * THE 1973 FEDERAL HIGHWAY ACT CREATED A FOURTH SYSTEM ESTABLISHED IN EACH URBANIZED AREA. SYSTEM IS REFERRED TO AS THE FEDERAL AID URBAN SYSTEM.

UTAH TRAFFIC TRENDS: 1972-1982

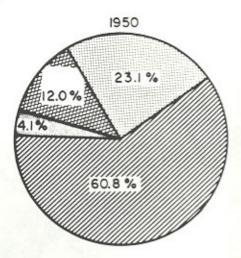
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| DOWN 5.48 4.96 3.06 3.45 3.02 3.98 3.84 3.34 3.42 3.39 2.71 | ACCIDENTS | 4 % 6 % | |
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| | DEATH RATE | 51 % 20% | 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 |

DATA SOURCE: The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report Highway Statistics. The current year's figures for registered vehicles and licensed drivers may be adjusted in future reports to coincide with future FHWA publications. Vehicle miles of travel figures prior to 1977 were adjusted to reflect travel in National Forest Areas, Bureau of Land Management Areas, etc. Succeeding years include this travel. For the year 1981 travel was determined from a new computerized system, which provides more detailed information on the sections of highway comprising the verious systems. As shown, the substanial growth in 1981 travel reflects the change in the method of compiling the data and not actual growth.

STATE ROADS

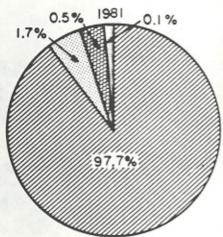
| | 1950 | % of Total |
|------------------------|---------|------------|
| Bituminous or Higher | 3,314.4 | 60.8 % |
| Gravel | 1,257.3 | 23.1 % |
| Graded & Drained | 655.7 | 12.0 % |
| Primitive & Unimproved | 222.0 | 4.1 % |
| Total | 5 449 4 | |

Does not include proposed mileage



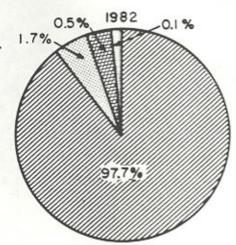
| | 1981 | % of Total |
|------------------------|---------|------------|
| Bituminous or Higher | 5,477.1 | 97.7 % |
| Gravel | 98.8 | 1.7% |
| Graded & Drained | 2.5 | 0.1% |
| Primitive & Unimproved | 26.2 | 0.5% |
| Total | 5,604.6 | |

Does not include proposed mileage



| | 1982 | % of Total |
|------------------------|---------|------------|
| Bituminous or Higher | 5,500.5 | 97.7 % |
| Gravel | 99.0 | 1.7 % |
| Graded & Drained | 2.5 | 0.1% |
| Primitive & Unimproved | 26.2 | 0.5 % |
| Total | 5,628.2 | |

Does not include proposed mileage



LEGEND

Bituminous or Higher

Gravel

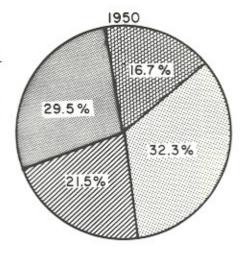
Graded & Drained

Primitive & Unimproved

TOTAL STATE, CITY AND COUNTY ROADS

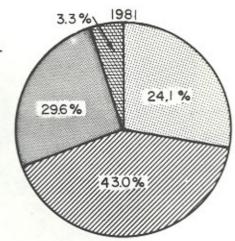
| | 1950 | % of Total |
|------------------------|----------|------------|
| Bituminous or Higher | 5,264.2 | 21.5% |
| Gravel | 7,916.9 | 32.3 % |
| Graded & Drained | 4,085.6 | 16.7 % |
| Primitive & Unimproved | 7,207.5 | 29.5% |
| Total | 24,474.2 | |

Does not include proposed mileage



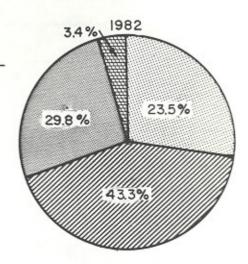
| | 1981 | % of Total |
|------------------------|----------|------------|
| Bituminous or Higher | 13,930.7 | 43.0% |
| Gravel | 7,811.5 | 24.1 % |
| Graded & Drained | 1,061.6 | 3.3 % |
| Primitive & Unimproved | 9,618.1 | 29.6% |
| Total | 32,421,9 | |

Does not include proposed mileage



| | 1982 | % of Total |
|------------------------|----------|------------|
| Bituminous or Higher | 14,156.1 | 43.3% |
| Gravel | 7,702.6 | 23.5% |
| Graded & Drained | 1,109.6 | 3.4 % |
| Primitive & Unimproved | 9,732.0 | 29.8% |
| Total | 32,700.3 | |

Does not include proposed mileage



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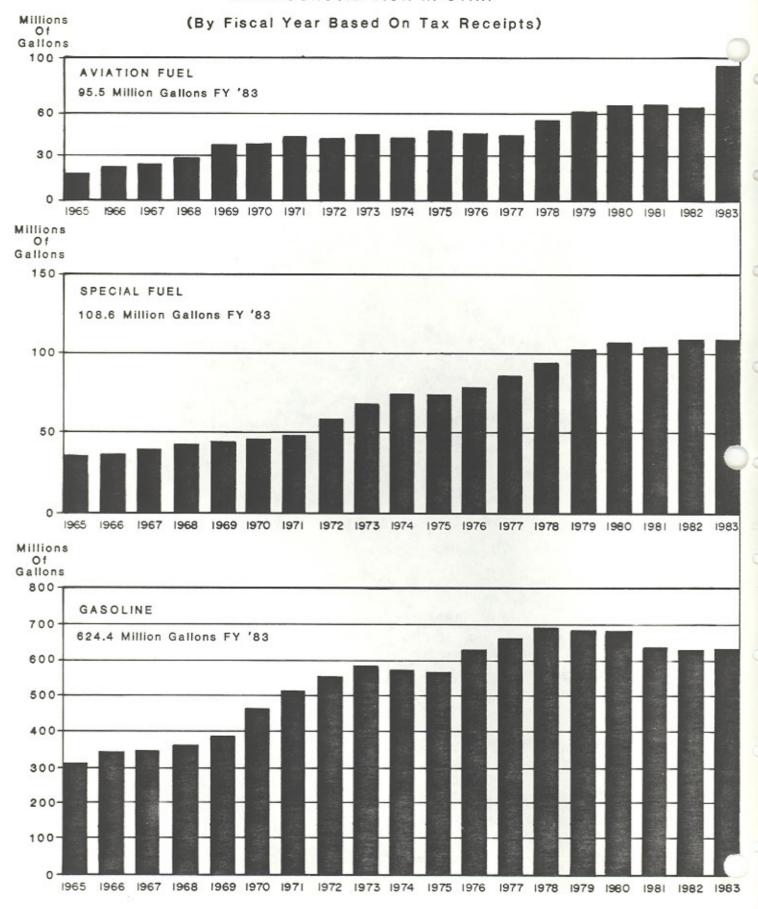
Bituminous or Higher

Gravel

Graded & Drained

Primitive & Unimproved

FIGURE VI FUEL CONSUMPTION IN UTAH



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1982 and 1983 are shown in Table 1.

The three predominant sources of revenue are the Motor and Special Fuels Tax and Vehicle Registration Fees. In fiscal year 1983 these sources comprised 87 percent of the receipts collected.

Revenue from the Motor Fuel Tax increased 1.4 percent from \$67,733,812 in 1982 to \$68,685,458 in 1983. The increase of \$951,646 reflects the change in the tax rate from 9 to 11 cents per gallon beginning July 1, 1981. Because of the one month lag in collecting receipts the new rate applied to eleven months of fiscal year 1982 rather than twelve months. The one month difference accounts for most of the increase in receipts, since gasoline consumption in each year was about the same. (Refer to the Statistical Section of this report.)

Revenue from the Special Fuel Tax declined 0.5 percent from \$12,672,251 in 1982 to \$12,603,488 in 1982. the reduction was due to the decline in special fuel permit receipts which declined by 30 percent from \$925,770 in 1982 to \$657,910 in 1983. Permits are sold to truck owners with diesel powered engines based on an annual fee set by the State Tax Commission which is presently \$10.00 per vehicle. Receipts from permit sales are included with special fuel tax receipts in most revenue reports. In the past special fuel tax receipts have shown a stable annual growth trend of about \$500,000 based on the current eleven cents tax. The lack of such a growth in fiscal year 1983 is an indication of the impact of the depressed economy on the trucking industry.

Revenue from Vehicle Registration fees increased 53 percent from \$10,795,624 in 1982 to \$16,512,357 in 1983. the increase was due primarily to a rate increase passed by the 1982 Legislature which became effective July 1, 1982. The annual registration fee was increased from \$5.00 to \$10.00 for vehicles 9,000 lbs. or less and for vehicles over 9,000 lbs. the fee was increased \$10.00.

Other fees increased by the 1982 Legislature were the Driver's License Fee, Special Transportation Permits and Temporary Permits. Revenue from the Driver's License fee increased by 84 percent from \$2,074,507 to \$3,807,563. This substantial gain was due to the license fee increase from \$5.00 to \$10.00. Revenue from Special Transportation Permits increased 78 percent from \$1,373,182 to \$2,439,741. These permits which are levied on overweight and unusual size trucks, were increased from \$5.00 to \$15.00 on 96 hour permits, \$12.50 to \$25.00 on 90 day permits and \$100 to \$200 for an annual permit. Revenue from Temporary Permits increased 117 percent, from \$864,148 in 1982 to \$1,876,610 in 1983. This is a permit levied on interstate trucks in lieu of the regular registration fee. Ninety-six hour permits were increased from \$5.00 to \$20.00 for single unit trucks and from \$10.00 to \$40.00 for multiple unit trucks.

Overall State Highway User Revenue increased 10.5 percent from \$101,489,068 in 1982 to \$112,131,898 in 1983. Of the \$10,642,830 increase it is estimated \$8,200,000 was generated by rate increases and the balance of \$2,442,830 was due to natural growth. Without rate changes the growth in revenue would have

been 2.4 percent rather than 10.5 percent. This confirms the premise that the growth in highway user revenue can only keep pace with inflation through periodic increases in highway user taxes and fees.

Shown in Table 2 is the distribution of state highway user revenue in Fiscal Year 1983. The transfer to other state agencies amounted to \$11,934,117. the funds transfered in 1982 amounted to \$12,584,619 a reduction between the two years of \$650,502. The decline is attributed to the reduction in the appropriation to the Highway Patrol from \$3,997,016 in 1982 to \$1,971,885 in 1983. Funds distributed to Cities and Counties amounted to \$25,022,119 or 25 percent of the net highway user receipts after transfers to other agencies. Funds allocated to cities and counties are 14 percent higher than the previous year's allocation of \$21,966,095 due to less appropriations to other state agencies and additional revenue generated by tax and fee increases.

The 1982 Legislature combined the Collector Fund with the B & C Fund, and stipulated that the fund will receive 25 percent of the state highway user receipts after appropriations to other state agencies. The distribution of funds to individual cities and counties is based on the following revised formula:

32% in the ratio that the mileage of Class B roads in a county, and Class C roads in a city, bears to the total Class B&C road mileage in the State.

54% in the ratio that population of each city and county bears to the total population of the State. Special adjustments are made for counties with less than 14 percent of the population within the unincorporated portions of the county to insure that unincorporated areas will have 14 percent of the total county population.

14% in the ratio that land area in each city and county bears to the State Land area.

Revisions involving the B&C and Collector Funds became effective July 1, 1982 and provide about the same proportion of funds to cities and counties as methods used in the past. However, the new procedure significantly simplifies the allocation of Highway User Revenue to Local Highway Departments.

Funds allocated to individual cities and counties under the new formula for fiscal year 1983 are shown in the appendix of this report.

Table 5 indicates the distribution of Aeronautics revenue. In Fiscal year 1983 \$3,821,293 was collected from the four cents tax on aviation fuel and \$14,927 was collected from license fees and rental paid on airplanes maintained by the Aeronautics Division. Revenue from the four cents fuel tax increased 46 percent from the previous year's amount of \$2,618,954. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the division of Aeronautics for administration, planning and grants to local sponsors for airport improvements. Also, division funds are used to purchase navigational aids, such as non-directional beacons, and financial support is provided the Civil Air Patrol and the Utah Air Travel Commission.

Table 6 provides a summary of city and town street fund revenue and expenditures for 1982. Table 7 provides a similiar analysis for the county road funds. Figures VI and VII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It should be noted that these summaries for city and county street and road funds represent information extracted from statistical planning reports as submitted to the Federal Highway Administration. The information has not been derived from city and county financial statements.

As shown in Table 8, Federal-Aid Highway Funds apportioned to Utah during Fiscal Year 1983 amounted to \$154.1 million. This is a gain of \$55.1 million from last year's total of \$99.0 million. The increase was due in most part to \$22.5 million for Emergency Relief Highway Funds for construction of new highways in place of those destroyed by the mud slide at Thistle and increased funding of the Interstate Program. Regular Interstate funds increased by \$5.3 million, Interstate Resurfacing Apportionments increased \$16.7 million and Interstate Discretionary funds gained \$3.0 million. Increased appropriations to the Interstate program are financed primarily by the five cents federal motor fuel tax increase which became effective April 1, 1983. Other programs experiencing substantial gains were the Primary Program which increased \$3.0 million, the Secondary Program increased \$2.5 million and the Bridge Replacement program which gained \$1.7 million. Two minor programs were discontinued in 1983. These programs are; the Safer Off Systems Road Program, and the Pavement Marking Demonstration Program.

Table 9 provides a detailed breakdown of the various categories of Federal-aid Programs and their status as of June 30, 1983. Table 10 thru 10-H provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

STATE HIGHWAY USER RECEIPTS

(COMPARISON BETWEEN FISCAL YEARS 1982 & 1983)

| | FY'82 | FY'83 | Percent Change | Previous Year |
|----------------------------|---------------|---------------|-------------------|------------------|
| Motor Fuel Taxes | \$ 67,733,812 | \$ 68,685,458 | 1.4 | 19.7 |
| Special Fuel Taxes | 12,672,251 | 12,603,488 | (0.5) | 25.4 |
| Vehicle Reg. Fees | 10,795,624 | 16,512,357 | 53.0 | 4.5 |
| Temporary Permit Fees | 864,148 | 1,876,610 | 117.2 | 0.6 |
| Motor Vehicle Control Fees | 973,524 | 914,869 | (6.0) | 11.7 |
| Proportional Reg. Fees | 3,033,158 | 3,247,862 | 7.1 | 0.8 |
| Highway Use Taxes | 1,711,622 | 1,777,861 | 3.9 | 4.2 |
| Studded Tire Fee | 90 | - | - | - |
| Driver's License Fees | 2,074,507 | 3,807,563 | 83.5 | 8.1 |
| Special Trans. Permits | 1,373,122 | 2,439,241 | 77.6 | 11.4 |
| Safety Inspection Fees | 257,210 | 266,589 | 3.6 | 5.9 |
| TOTALS | \$101,489,068 | \$112,131,898 | 10.5 | 16.9 |

Data Source: UDOT Comptroller's Office

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE FISCAL YEAR 1983

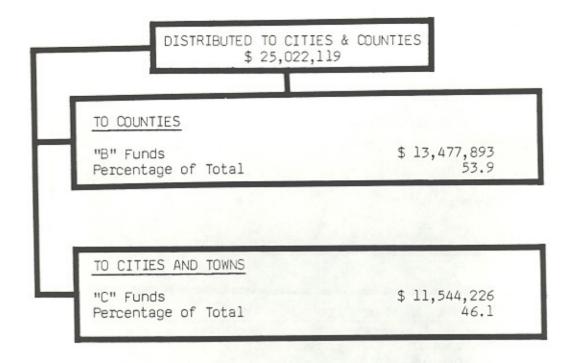
| Highway User Revenue | |
|---|--|
| Motor Fuel Taxes Special Fuel Taxes Vehicle Reg. Fees Temporary Permit Fees Motor Vehicle Control Fees Proportional Reg. Fees Highway Use Taxes Driver's License Fees Special Trans. Permits Safety Inspection Fees | \$ 68,685,458 12,603,488 16,512,357 1,876,610 914,869 3,247,862 1,777,861 3,807,563 2,439,241 266,589 |
| TOTAL HIGHWAY USER REVENUE | \$112,131,898 |
| Highway User Revenue Transferred to | Other Agencies |
| State Highway Patrol* Drivers License Division* Tax Comm. (Admin. & Col.)* Tax Comm. (Motor Veh. Admin.)* Travel Development General Government Overhead | \$ 1,971,855 3,870,637 910,514 3,717,460 118,000 1,345,711 |
| TOTAL TO OTHER AGENCIES (11% of Gros | \$ 11,934,177 as Revenue) |
| | |
| Net Highway User Reve | enues \$100,197,721 |
| To Cities & Counties | To UDOT |
| "B" & "C" Fund \$ 25,022,119 (22% of Gross Revenue) .25% of Net Revenue | \$ 75,175,602 (66% of Gross Revenue) 75% of Net Revenue |

^{*}These transfers are net of \$29,634 in 1983 appropriations which lapsed back to the Transportation Fund.

Data Source: UDOT Comptroller's Office

TABLE 3

DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1983



QUARTERLY ALLOCATIONS

| | Cities | Counties | Totals |
|---|---|---|---|
| Oct. 1, 1982 Jan. 1, 1983 April 1, 1983 July 1, 1983 | \$ 2,521,847 2,796,429 3,069,508 3,156,442 | \$ 2,960,314 3,270,393 3,578,515 3,668,671 | \$ 5,482,161 6,066,822 6,648,023 6,825,113 |
| | \$11,544,226 | \$13,477,893 | \$25,022,119 |

NOTE: Allocations to individual cities and counties are shown in the Appendix.

Source: Planning Statistics Unit, Utah Department of Transportation

TABLE 4

ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

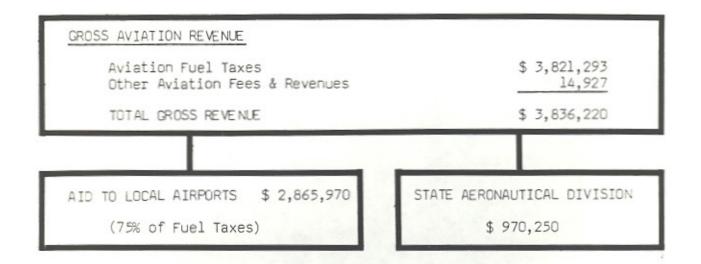
| Fiscal Year | Collector Fund | B & C Fund | <u>Total</u> |
|--|--|---|--|
| 1983 1982 1981 1980 1979 1978 1977 1976 1975 1974 1973 1972 1971 1970 1969 1968 1967 1966 1967 1966 1965 1964 1963 1962 1961 1960 | * \$ 8,630,307 6,171,974 6,524,225 6,537,770 6,190,564 5,773,951 5,547,966 5,286,618 5,312,532 5,500,334 5,143,450 4,646,613 4,347,877 | \$25,022,119 13,335,788 10,858,782 12,843,627** 10,899,358 6,151,385 5,861,919 5,777,031 5,652,849 6,907,779 6,0287,706 6,876,663 4,931,853 4,556,703 4,177,256 4,624,746 4,241,951 3,988,504 3,683,297 4,023,163 3,765,540 3,473,739 3,142,732 2,734,865 | \$25,022,119 21,966,095 17,030,765 19,367,852 17,437,128 12,341,949 11,635,870 11,324,997 10,939,467 12,220,331 11,529,040 12,020,113 9,578,466 8,904,580 |

- * The Collector Fund was combined with the B & C Fund on July 1, 1982.
- ** Included an additional one quarter allocation of \$1,745,093.

Data Source: Fiscal Planning and Programming Section, Utah Department of Transportation

TABLE 5

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE FISCAL YEAR 1983



Data Source: UDOT Comptroller's Office

TABLE 6

CITY AND TOWN STREET FUNDS* July 1, 1981 to June 30, 1982

| | Population Group | Number of | Agencies |
|----|---|-----------------------|--|
| | 0 - 4,999 5,000 - 49,999 Over 50,000 | 184 35 6 225 | |
| | Receipts | | |
| | Property Tax & General Fund Appropriations Income on Investments Federal Grants B & C Funds State General Fund TOTAL RECEIPTS | | \$ 24,452,245 1,372,862 18,252 8,744,141 187,695 \$ 34,775,195 |
| 88 | Disbursements | | |
| | Right-of-Way Engineering Construction Maintenance Payments to State Government General Administration & Engineering Highway and Traffic Police Snow and Ice Removal | | \$ 128,617) 1,801,330) 9,287,401 15,398,742 \(290,981 \) 5,501,573 \(761,900 \) 1,722,034 \(\) |

* The street fund information contained herein was obtained by a direct examination of records maintained by the two hundred twenty-five incorporated municipalities.

\$ 35,060,764

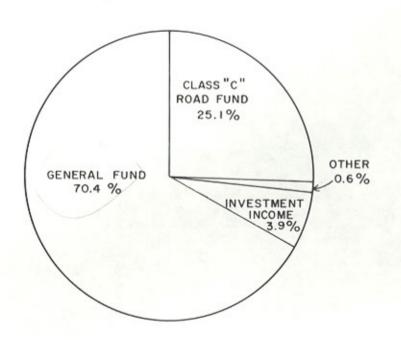
Payments to Other Local Governments

TOTAL DISBURSEMENTS

CITY AND TOWN STREET FUND RECEIPTS

CITY AND TOWN STREET FUND DISBURSEMENTS

UTAH - 1982 \$ 34,775,195 UTAH - 1982 \$ 35,060,764



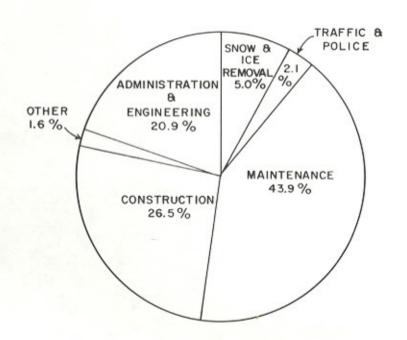


FIGURE VIII

TABLE 7

COUNTY ROAD FUNDS - 1982

The two main sources of county road fund revenues are property tax levies and State aide.

The following is a statement of county road receipts and disbursements for 1982:

Receipts

| \$ 32,576,894 |
|---------------|
| 12,550,764 |
| 68,150 |
| 1,517,504 |
| 375,456 |
| \$47,088,768 |
| |

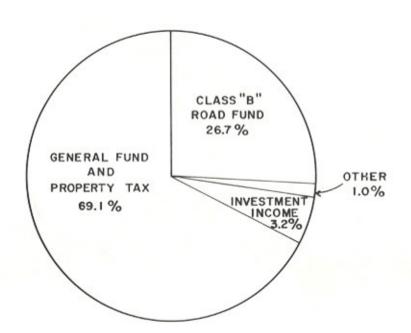
Disbursements

| Right-of-Way | \$ 354,940 7 1.4 |
|--------------------------------------|---------------------------------------|
| Engineering | \$ 354,940 7 21.4 1,116,306 - 21.4 |
| Construction | 19,908,607 |
| Maintenance | 19,363,098 |
| Snow & Ice Removal | 565,702 M |
| General Administration & Engineering | 3,810,819 |
| Highway & Traffic Police | 356,500 |
| Payment to State for Matching Funds | 407,542 |
| Payment to Counties | 5,968 |
| TOTAL FUNDS DUSBURSED | \$45,889,482 |

COUNTY ROAD FUND RECEIPTS

COUNTY ROAD FUND DISBURSEMENTS

UTAH - 1982 \$ 47,088,768 UTAH — 1982 \$ 45,889,482



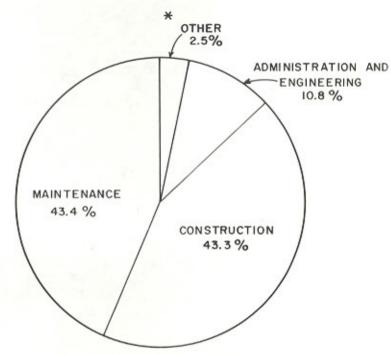


FIGURE VIII

*
OTHER INCLUDES PAYMENT TO STATE, OTHER COUNTIES AND TRAFFIC POLICE

TABLE 8

STATE OF UTAH APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS FISCAL YEAR 1983 APPORTIONMENT

| Available for Use on State Highways | |
|--|--|
| Interstate Highways Interstate Resurfacing Interstate Discretionary Consolidated Primary Highways Rural Secondary Highways Bridge Replacement Economic Growth Centers SUB-TOTAL | \$ 45,594,203 27,919,780 19,346,760 14,971,643 3,325,999 2,189,655 112,655 \$113,460,695 |
| Available for Exclusive or Probable Use on City and Cou | nty Roads |
| Rural Secondary Highways Bridge Replacement SUB-TOTAL | \$ 3,293,000 1,179,045 \$ 4,472,045 |
| Available for State and City and County Roads (Federal- | Aid Programs) |
| Emergency Relief Urban System Rail-Highway Corssings High Hazard Locations & Roadside Obstacles Forest Highways Highway Planning and Research Metropolitan Planning Public Lands SUB-TOTAL | \$ 22,500,000 5,401,849 1,418,799 1,437,605 1,600,747 1,581,852 322,443 1,900,000 \$36,163,295 |
| TOTAL FEDERAL-AID* | \$154,096,035 |

* Excluded are funds for special projects, such as roadside beautification, billboard and junkyard removal, advance R/W acquisition, and grants for special programs such as public lands roads. Included are Bridge Replacement, Metropolitan Planning, and Highway Planning and Research Funds.

TABLE 9
FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
Status as of June 30, 1983

| | Total Apportionment | Total Obligated | Unobligated Balance |
|-----------------------------------|------------------------|--------------------|------------------------|
| Interstate | \$1,046,650,778.93 | \$1,041,773,071.35 | \$4,917,707.58 |
| Interstate 30% Gap | 21,355,652.00 | 21,355,652.00 | 0.00 |
| Interstate Resurface | 54,587,852.00 | 26,392,456.38 | 28,195,395.62 |
| Interstate Discretionary | 136,438,468.21 | 136,434,243.21 | 4,225.00 |
| | 80,864,331.55 | 69,553,558.15 | 11,310,773.40 |
| Consolidated Primary | 10,674,673.00 | 10,370,520.87 | 304,152.13 |
| Primary Rehabilitation | 5,792,624.00 | 5,792,624.00 | 0.00 |
| Economic Growth | | 5,056,059.00 | 0.00 |
| Priority Growth | 5,056,059.00 | 24,740,579.92 | 35,239.08 |
| Rural Primary | 24,775,819.00 | | 710.46 |
| Regular Primary | 106,392,654.00 | 106,391,943.54 | 7,029,459.40 |
| Rural Secondary | 42,864,906.00 | 35,835,446.60 | |
| Rural Secondary Rehabilitation | 4,245,804.00 | 3,805,101.88 | 440,702.12 |
| Regular Secondary | 69,178,615.00 | 69,171,267.18 | 7,347.82 |
| Urban System Attributable | 27,657,722.00 | 23, 192, 819.61 | 4,464,902.39 |
| Urban System Non Attributable | 17,396,841.00 | 15,406,769.88 | 1,990,071.12 |
| Metropolitan Planning | 1,976,634.00 | 1,972,010.74 | 4,623.26 |
| Urban Extension | 30,872,500.00 | 30,872,500.00 | 0.00 |
| Bridge Replacement | 6,476,555.00 | 6,471,677.27 | 4,877.73 |
| Bridge Replacement On System | 7,253,438.00 | 4,665,904.43 | 2,587,533.57 |
| Bridge Replacement Off System | 1,673,870.00 | 1,672,334.58 | 1,535.42 |
| Bridge Replacement Optional | 2,231,827.00 | 1,591,269.60 | 640,557.40 |
| Off System | 2,793,441.00 | 2,789,980.68 | 3,460.32 |
| Safer Off Systems | 10,069,801.00 | 3,500,208.54 | 6,569,592.46 |
| Off System R.R. Protective Device | | 629,657.29 | 17,435.71 |
| Off System Railroad Crossing | 647,091.00 | 628,445.20 | 18,645.80 |
| Railroad Protective Devices | 5,019,323.00 | 4,910,570.00 | 108,753.00 |
| Railroad Crossing | 5,019,315.00 | 4,540,974.44 | 478,340.56 |
| High Hazard | 1,327,943.00 | 1,327,858.34 | 84.66 |
| High Hazard Obstacles | 1,655,496.00 | 1,646,452.93 | 9,043.07 |
| Hazard Elimination | 5,699,177.00 | 3,310,293.94 | 2,388,883.06 |
| Roadside Obstacles | 1,162,676.00 | 1,152,625.07 | 10,050.93 |
| Safer Roads | 1,648,445.00 | 1,648,445.00 | 0.00 |
| Pavement Marking | 3,130,368.25 | 3,121,411.49 | 8,956.76 |
| | 3,136,359.00 | 3,136,359.00 | 0.00 |
| Topics | 13,445,417.00 | 13,445,417.00 | 0.00 |
| Transition Quarter | | | 0.00 |
| Traffic Demonstration | 238,000.00 | 238,000.00 | |
| Forest Highways | 34,524,934.59 | 33,323,683.97 | 1,201,250.62 22.59 |
| HPR | 19,586,367.00 | 19,586,344.41 | |
| Public Lands | 28,797,293.53 | 26,885,668.38 | 1,911,625.15 |
| Bicycle Program | 59,900.00 | 59,900.00 | 0.00 |
| Section 18 UMTA | 1,492,968.00 | 1,249,177.42 | 243,790.58 |
| Rural Public Transportation | 97,715.00 | 97,715.00 | 0.00 |
| Emergency Relief | 23,899,995.78 | 23,899,995.78 | 0.00 |
| TOTALS | \$1,868,516,742.84 | \$1,793,606,994.07 | \$74,909,748.77 |

TABLE 10
FEDERAL HIGHWAY TRUST FUNDS OBLIGATED
By Fiscal Year

| Fiscal Year 1983 1982 1981 1980 1979 1978 1977 1976 1975 1974 1973 1972 1971 1970 1969 1968 1967 1966 1965 1964 1965 1964 1963 1962 1961 1960 1959 1958 PRIOR | YEARS | Total \$163,455,691.48 71,344,599.22 81,770,218.49 104,684,260.39 164,582,665.41 67,610,984.97 52,143,484.22 55,791,314.04 102,255,015.92 46,182,009.45 53,689,991.67 76,197,261.26 63,085,406.23 61,706,155.95 60,304,124.00 54,198,405.98 46,139,930.20 43,052,856.52 42,660,983.15 74,583,435.19 57,070,816.25 27,411,136.15 27,477,810.18 24,299,605.81 39,622,668.28 27,503,460.22 104,782,703.44 |
|---|-------|---|
| TOTALS | | \$1,793,606,994.07 |

0

0

0

TABLE 10A

INTERSTATE PROGRAMS
(Funds Obligated)

| FISCAL YEAR | Regular Interstate | Interstate 30% Gap | Interstate Resurface | Interstate Discretionary | Total Interstate |
|----------------|-----------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 1983 | \$73,869,752.64 | \$ | \$7,927,281.71 | \$20,737,241.50 | \$102,534,275.85 |
| 1982 | 22,449,377.20 | | 4,764,499.37 | 14,966,457.11 | 42,180,333.68 |
| 1981 | 42,097,942.35 | | 2,674,459.30 | 14,800,000.00 | 59,572,401.65 |
| 1980 | 50,892,980.14 | | 4,051,182.00 | 15,280,183.00 | 70,224,345.14 |
| 1979 | 46,421,361.66 | 4,053,214.00 | 6,682,859.00 | 70,650,361.60 | 127,807,796.26 |
| 1978 | 30,072,929.29 | 6,511,335.00 | 263,900.00 | | 36,848,164.29 |
| 1977 | 20,188,951.25 | 10,791,103.00 | 28,275.00 | | 31,008,329.25 |
| 1976 | 39,383,480.50 | | | | 39, 383, 480.50 |
| 1975 | 67,173,644.37 | | | | 67,173,644.37 |
| 1974 | 31,357,047.26 | | | | 31,357,047.26 |
| 1973 | 42,131,162.17 | | | | 42,131,162.17 |
| 1972 | 58,471,697.52 | | | | 58,471,697.52 |
| 1971 | 53,070,287.63 | | | | 53,070,287 |
| 1970 | 49,161,983.69 | | | | 49,161,983.69 |
| 1969 | 47,846,790.78 | | | | 47,846,790.78 |
| 1968 | 41,782,590.87 | | | | 41,782,590.87 |
| 1967 | 39,572,528.16 | | | | 39,572,528.16 |
| 1966 | 32,970,546.36 | | | | 32,970,546.36 |
| 1965 | 32,410,302.41 | | | | 32,410,302.41 |
| 1964 | 65,179,847.20 | | | | 65,179,847.20 |
| 1963 | 46,309,249.06 | | | | 45,309,249.06 |
| 1962 | 16,569,396.36 | | | | 16,569,396.36 |
| 1961 | 19,585,063.60 | 4 | | | 19,585,063.60 |
| 1960 | 17,773,827.36 | | | | 17,773,827.36 |
| 1959 | 29,395,839.39 | | | | 29,395,839.39 |
| 1958 | 17,606,695.00 | | | | 17,606,695.00 |
| Prior to | | | | | |
| 1958 | 7,987,797.13(1 | .) | | | 7,987,797.13(2 |
| TOTALS \$ | 1,041,733,071.35 | \$21,355,652.00 | \$26,392,456.38 | \$136,434,243.21 | \$1,225,915,422.94 |

⁽¹⁾ Includes 1952 & 1954 Interstate Acts

TABLE 10B

PRIMARY PROGRAMS
(Funds Obligated)

| FISCAL YEAR | Consolidated Primary | Primary Rehabilitation | Ecomonic Growth | Priority Primary | Rural Primary |
|----------------|-------------------------|---------------------------|--------------------|---------------------|------------------|
| 1983 | \$13,422,604.48 | \$ 1,585,308.37 | \$ 134,869.00 | \$ | \$ 70,680.58 |
| 1982 | 8,727,711.87 | 4,630,210.50 | 685,734.00 | | 79,709.26* |
| 1981 | 8,107,153.62 | 352,765.00 | 301,026.00 | | 26,210.40* |
| 1980 | 12,025,859.76 | 2,738,258.00 | 1,067,272.00 | 13,981.22 | 141,306.89 |
| 1979 | 11,417,377.76 | 1,063,979.00 | 524,114.00 | 69,707.32 | 56,199.00* |
| 1978 | 10,939,020.48 | | 418,658.00 | 32,045.54* | 176,523.05 |
| 1977 | 4,913,830.18 | | 137,141.00 | 122,904.96 | 2,686,164.22 |
| 1976 | | | 1,444,817.13 | 520,329.00 | 5,944,636.06 |
| 1975 | | | 441,176.07 | 4,361,182.04 | 9,456,221.27 |
| 1974 | | | 128,250.00 | | 3,310,371.51 |
| 1973 | | | | | |
| 1972 | | | 509,566.80 | | 1,543,074.55 |
| 1971 | | | | | 792,405.45 |
| 70 | | | | | 781,315.00 |
| 1969 | | | | | |
| 1968 | | | | | |
| 1967 | | | | | |
| 1966 | | | | | |
| 1965 | | | | | |
| 1964 | | | | | |
| 1963 | | | | | |
| 1962 | | | | | |
| 1961 | | | | | |
| 1960 | | | | | |
| 1959 | | | | | |
| 1958 | | | | | |
| Prior t | to | | | | |
| 1958 | | | | | |
| Total | \$69,553,558.15 | \$10,370,520.87 | \$5,792,624.00 | \$5,056,059.00 | \$24,740,579.92 |

TABLE 10B

PRIMARY PROGRAM (Funds Obligated)

| FISCAL YEAR | Regular Primary | Total Primary |
|----------------|--------------------|---|
| 1983 | \$ 79,253.21 | \$15,292,715.64 |
| 1982 | 76,755.73* | 13,887,191.38 |
| 1981 | 3,207.94* | 8,731,526.28 |
| 1980 | | 15,986,677.87 |
| 1979 | | 13,018,979.08 |
| 1978 | | 11,502,155.99 |
| 1977 | | 7,860,040.36 |
| 1976 | | 7,909,782.19 |
| 1975 | 13,905.01 | 14,272,484.39 |
| 1974 | 13,338.01* | 3,425,283.50 |
| 1973 | 3,348,170.10 | 3,348,170.10 |
| 1972 | 5,968,645.75 | 8,021,287.10 |
| 1971 | 5,316,065.50 | 6,108,470,95 |
| 1970 | 840,950.85 | 1,622,265.85 |
| 1969 | 7,416,192.04 | 7,416,192.04 |
| 1968 | 4,982,280.46 | 4,982,280.46 |
| 1967 | 1,779,693.94 | 1,779,693.94 |
| 1966 | 4,381,794.37 | 4,381,794.37 |
| 1965 | 5,183,574.35 | 5,183,574.35 |
| 1964 | 5,663,064.99 | 5,663,064.99 |
| 1963 | 5,745,699.16 | 5,745,699.16 |
| 1962 | 5,682,549.00 | 5,682,549.00 |
| 1961 | 4,657,875.07 | 4,657,875.07 |
| 1960 | 2,276,415.20 | 2,276,415.20 |
| 1959 | 5,787,004.74 | 5,787,004.74 |
| 1958 | 5,373,873.20 | 5,373,873.20 |
| Prior | to | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 1958 | 31,988,238.28 | 31,988,238.28 |
| TOTAL : | \$106,391,943.54 | \$221,905,285.48 |

^{*} Indicates a Return

TABLE 10C SECONDARY PROGRAMS (Funds Obligated)

| | FISCAL YEAR | Rural Secondary | Secondary Rehabilitation | Regular Secondary | Total Secondary |
|---|----------------|--------------------|-----------------------------|----------------------|------------------------|
| | 1983 | \$ 4,807,526.61 | \$ 555,004.83 | \$ 7,347.82* | \$ \$ 5,355,183.62 |
| | 1982 | 1,539,851.59 | 1,097,594.05 | | 2,637,445.64 |
| | 1981 | 685,758.54 | 1,111,298.00 | | 1,797,056.54 |
| | 1980 | 3,826,513.82 | 543,757.00 | | 4,370,270.82 |
| | 1979 | 5,413,675.74 | 497,448.00 | 24,051.89 | 5,935,175.63 |
| | 1978 | 3,358,608.29 | | 24,051.89* | 3,334,556.40 |
| | 1977 | 3,445,108.63 | | | 3,445,108.63 |
| - | 1976 | 2,262,984.00 | | | 2,262,984.00 |
| | 1975 | 4,579,609.42 | | 8,528.48 | 4,588,137.90 |
| | 1974 | 3,909,348.96 | | 8,528.48* | 3,900,820.48 |
| | 1973 | 349,602.68 | | 2,694,842.05 | 3,044,444.73 |
| | 1972 | 600,744.73 | | 2,194,809.76 | 2,795,554.49 |
| 0 | 71 | 43,764.59 | | 1,856,461.99 | 1,900,226.58 |
| Ĭ | 1970 | 1,012,349.00 | | 3,907,780.92 | 4,920,129.92 |
| | 1969 | | | 3,100,752.27 | 3,100,752.27 |
| | 1968 | | | 4,010,233.25 | 4,010,233.25 |
| | 1967 | | | 1,987,607.46 | 1,987,607.46 |
| Ĭ | 1966 | | | 2,586,565.93 | 2,586,565.93 |
| | 1965 | | | 3,115,409.93 | 3,115,409.93 |
| | 1964 | | | 2,702,129.32 | 2,702,129.32 |
| | 1963 | | | 3,323,635.09 | 3,323,635.09 |
| | 1962 | | | 4,165,405.21 | 4,165,405.21 |
| | 1961 | | | 2,962,868.58 | 2,962,868.58 |
| | 1960 | | | 3,919,481.38 | 3,919,481.38 |
| | 1959 | | | 3,486,262.19 | 3,486,262.19 |
| | 1958 | | | 2,582,992.53 | 2,582,992.53 |
| | Prior t | 0 | | | |
| | 1958 | | | 20,581,377.14 | 20,581,377.14 |
| | TOTALS | \$35,835,446.60 | \$3,805,101.88 | \$69,171,267.18 | \$108,811,815.66 |

^{*}Indicates a Return

TABLE 10D URBAN PROGRAMS (Funds Obligated)

| FISCAL YEAR | Urban System Attributable | Urban System Non Attributable | Metropolitan Planning | Urban Entension | Total Urban |
|----------------|---------------------------------|-------------------------------------|--------------------------|--------------------|-----------------|
| 1983 | \$ 4,607,663.67 | \$ 2,251,717.44 | \$ 594,073.00 | \$ 21,094.51 | \$ 7,474,548.62 |
| 1982 | 1,725,692.94 | 612,278.04 | 108,190.67 | 15,795.33* | 2,430,366.32 |
| 1981 | 2,010,622.00 | 745,904.00 | 186,792.41 | 5,299.18* | 2,938,019.23 |
| 1980 | 2,771,105.00 | 561,853.59 | 181,583.00 | 303,953.86 | 3,818,495.45 |
| 1979 | 7,275,588.75 | 2,344,735.38 | 200,745.00 | | 9,821,069.13 |
| 1978 | 1,289,012.00 | 2,177,986.97 | 110,630.00 | 108,324.36* | 3,469,304.61 |
| 1977 | 219,357.00 | 1,546,040.46 | 153,770.00 | 145,092.64* | 1,774,074.82 |
| 1976 | 56,812.21 | 1,242,048.00 | 9,139.34* | 1,938,721.95 | 3,228,442.82 |
| 1975 | 3,236,966.04 | 818,708.21 | 309,345.00 | 267,392.46 | 4,632,411.71 |
| 1974 | | 2,832,010.79 | 136,021.00 | 2,657,379.54 | 5,625,411.33 |
| 1973 | | 227,871.00 | | 2,543,273.54 | 2,771,144.54 |
| 1972 | | 45,616.00 | | 695,475.03 | 741,091.01 |
| 1971 | | | | 433,789.36 | 433,789.36 |
| 1970 | | | | 3,609,184.44 | 3,609,184.44 |
| 1969 | | | | 218,790.33 | 218,790.33 |
| 1968 | | | | 1,629,211.64 | 1,629,211.64 |
| 1967 | | | | 829,305.15 | 829,305.15 |
| 1966 | | | | 1,465,851.07 | 1,465,851.07 |
| 1965 | | | | 1,574,796.08 | 1,574,796.08 |
| 1964 | | | | 1,038,393.68 | 1,038,393.68 |
| 1963 | | | | 1,692,232.94 | 1,692,232.94 |
| 1962 | | | | 993,785.58 | 993,785.58 |
| 1961 | | | | 272,002.93 | 272,002.93 |
| 1960 | | | | 329,881.87 | 329,881.87 |
| 1959 | | | | 953,561.96 | 953,561.96 |
| 1958 | | | | 1,939,899.49 | 1,939,899.49 |
| Prior t | 0 | | | | |
| 1958 | | | | 5,739,034.10 | 5,739,034.10 |
| TOTALS | \$23,192,819.61 | \$15,406,769.88 | \$1,972,010.74 | \$30,872,500.00 | \$71,444,100.23 |
| *Indica | ates a Return | | | | |

TABLE 10E

BRIDGE REPLACEMENT PROGRAMS
(Funds Obligated)

| FISCAL YEAR | Bridge Replacement | Bridge Replacement On System | Bridge Replacement Off System | Bridge Replacement Optional | Total Bridge Replacement |
|----------------|-----------------------|------------------------------------|-------------------------------------|-----------------------------------|--------------------------------|
| 1983 | \$ 2,803.12* | \$1,347,844.08 | \$577,532.58 | \$ 128,985.60 | \$ 2,051,559.14 |
| 1982 | 1,219.96 | 688,736.35 | 413,153.00 | 1,069,030.00 | 2,169,699.39 |
| 1981 | 854.65* | 285,660.79 | 231,639.00 | 393,254.00 | 909,699.14 |
| 1980 | | 2,301,607.21 | 436,507.00 | | 2,738,114.21 |
| 1879 | 262,228.00 | 42,056.00 | 13,503.00 | | 317,787.00 |
| 1978 | 360,968.25 | | | | 360,968.25 |
| 1977 | | | | | |
| 1976 | 1,640,227.25* | | | | 1,640,227.25* |
| 1975 | 4,877,537.04 | | | | 4,877,537.04 |
| 1974 | 21,667.00 | | | | 21,667.00 |
| 1973 | | | | | |
| 1972 | 2,594,381.96 | | | | 2,594,381.96 |
| | | | | | |
| 1970 | | | | | |
| 1969 | | | | | |
| 1968 | | | | | |
| 1967 | | | | | |
| 1966 | | | | | |
| 1965 | | | | | |
| 1964 | | | | | |
| 1963 | | | | | |
| 1962 | | | | | |
| 1961 | | | | | |
| 1960 | | | | | |
| 1959 | | | | | |
| 1958 | | | | | |
| Prior t | to | | | | |
| 1958 | | | | 1 <u> </u> | |
| TOTALS | \$6,471,677.27 | \$4,665,904.43 | \$1,672,334.58 | \$1,591,269.60 | \$14,401,185.88 |
| ndi | cates a Return | | | | |

TABLE 10F

OFF SYSTEM PROGRAMS
(Funds Obligated)

| FISCAL YEAR | Off System | Safer Off System | Off System R R Protection | Off System R R Crossing | Total Off System |
|----------------|----------------|---------------------|------------------------------|----------------------------|---------------------|
| 1983 | \$ 2,887.45 | \$ 6,153.97* | \$ 16,471.32* | \$ 17,266.99* | \$ 37,004.83* |
| 1982 | 6,347.77* | 14,534.49* | 964.39* | 1,378.81 | 23,225.46* |
| 1981 | | | 19,187.00 | 58,643.05 | 77,830.05 |
| 1980 | 6,839.72 | 617,496.00 | 411,074.00 | 229,738.32 | 1,265,148.04 |
| 1979 | 6,839.72* | 1,320,931.98 | 102,449.00 | 113,166.63 | 1,529,707.89 |
| 1978 | 3,307.20 | 1,582,469.02 | 114,383.00 | 245,543.00 | 1,945,702.22 |
| 1977 | 775,475.80 | | | | 775,475.80 |
| 1976 | 2,014,658.00 | | | | 2,014,658.00 |
| 1975 | | | | | |
| 1974 | | | | | |
| 1973 | | | | | |
| 1972 | | | | | |
| 1971 | | | | | |
| 1970 | | | | | |
| 1969 | | | | | |
| 1968 | | | | | |
| 1967 | | | | | |
| 1966 | | | | | |
| 1965 | | | | | |
| 1964 | | | | | |
| 1963 | | | | | |
| 1962 | | | | | |
| 1961 | | | | | |
| 1960 | | | | | |
| 1959 | | | | | |
| 1958 | | | | | |
| Prior t | 0 | | | | |
| 1958 | | | | <u> </u> | |
| TOTALS | \$2,789,980.68 | \$3,500,208.54 | \$629,657.29 | \$628,445.20 | \$7,548,291.71 |
| * India | cates a Return | | | | |
| | | | | | |

TABLE 10G

SAFETY PROGRAMS (Funds Obligated)

| | | Protective Devices | Railroad Crossings | High Hazard | High Hazard & Obstacles | Hazard Elimination | |
|---|----------|-----------------------|-----------------------|----------------|----------------------------|-----------------------|--|
| | 1983 | \$1,907,368.22 | \$ 908,441.41 | \$ 84.66 | 5* \$ 11,756.62 | \$1,476,771.46 | |
| | 1982 | 742,314.75 | 1,378,524.08 | | 7,032.91* | 704,954.76 | |
| | 1981 | 300,695.03 | 944,805.95 | | 200,556.50 | 1,100,567.72 | |
| | 1980 | 352,139.00 | 84,425.00 | 1,736.24 | 281,824.44 | 18,000.00 | |
| | 1979 | 352,033.00 | 259,804.00 | 38,332.81 | 359,282.76 | | |
| | 1978 | 549,900.00 | 220,335.00 | 40,069.05 | * 552,195.60 | | |
| | 1977 | 133,141.00 | 143,935.00 | 90,899.08 | | | |
| | 1976 | 298,928.00 | 292,838.00 | 37,032.83 | | | |
| | 1975 | 229,051.00 | 306,066.00 | 820,172.09 | | | |
| | 1974 | 45,000.00 | 1,800.00 | 379,839.00 | | | |
| | 1973 | | | | | | |
| | 1972 | | | | | | |
| | 1971 | | | | | | |
| o | 70 | | | | | | |
| | 1969 | | | | | | |
| | 1968 | | | | | | |
| | 1967 | | | | | | |
| | 1966 | | | | | | |
| | 1965 | | | | | | |
| | 1964 | | | | | | |
| | 1963 | | | | | | |
| | 1962 | | | | | | |
| | 1961 | | | | | | |
| | 1960 | | | | | | |
| | 1959 | | | | | | |
| | 1958 | | | | | | |
| | Prior to | | | | | | |
| | 1958 | | | | | | |
| | TOTALS | \$4,910,570.00 | \$4,540,974.44 | \$1,327,858.34 | \$1,646,452.93 | \$3,310,293.94 | |
| | * Indica | ates a Return | | | | | |

TABLE 10G SAFETY PROGRAMS (Funds Obligated)

| FISCAL YEAR | Roadside Obstacles | | Safer Roads | | _ | Pavement Marking | | Topics | Total Safety | E I |
|----------------|-----------------------|-------------|----------------|-----------|-----|---------------------|-----|-------------|-----------------|------|
| 1983 | \$ | 5,785.27* | \$ | 518.91 | \$ | 123,285.61 | \$ | | \$ 4,422,27 | 2.30 |
| 1982 | | 4,265.66* | | 518.91* | | 409,553.88 | | | 3,223,52 | 9.99 |
| 1981 | | | | 1,410.00 | | 110,823.00 | | | 2,668,85 | |
| 1980 | | 11,113.00 | | 1,189.00* | | 946,652.00 | | | 1,694,700 | 0.68 |
| 1879 | | 8,936.56 | | 89,960.37 | | 482,685.00 | | 3,347.03 | 1,594,38 | 1.53 |
| 1978 | | 115,051.84 | 1 | 77,555.00 | | 697,240.00 | | 3,347.03* | 2,268,86 | 1.36 |
| 1977 | | 96,335.60 | 4 | 19,335.00 | | 152,496.00 | | | 1,284,01 | 1.60 |
| 1976 | | 423,476.00 | 6 | 62,858.00 | | 48,043.00 | | | 1,763,175 | |
| 1975 | | 478,963.00 | 2 | 95,815.63 | | 150,633.00 | | 44,878.79 | 2,325,579 | 9.51 |
| 1974 | | 28,800.00 | | 2,700.00 | | | | 22,225.88 | 480,364 | 4.88 |
| 1973 | | | | | | | | 811,742.87 | 811,742 | 2.87 |
| 1972 | | | | | | | 1 | ,737,420.09 | 1,737,420 | 0.09 |
| 1971 | | | | | | | | 315,549.77 | 315,549 | 9.77 |
| 1970 | | | | | | | | 204,541.60 | 304,54 | 1.60 |
| 1969 | | | | | | | | | | |
| 1968 | | | | | | | | | | |
| 1967 | | | | | | | | | | |
| 1966 | | | | | | | | | | |
| 1965 | | | | | | | | | | |
| 1964 | | | | | | | | | | |
| 1963 | | | | | | | | | | |
| 1962 | | | | | | | | | | |
| 1961 | | | | | | | | | | |
| 1960 | | | | | | | | | | |
| 1959 | | | | | | | | | | |
| 1958 | | | | | | | | | | |
| Prior t | 0 | | | | | | | | | |
| 1958 | | | | | 100 | | | | | |
| TOTALS | \$1, | ,152,625.07 | \$1,6 | 48,445.00 | \$3 | ,121,411.49 | \$3 | ,136,359.00 | \$24,794,990 | 0.21 |
| * Indic | ates | s a Return | | | | | | | 00 98 Å. | |

TABLE 10H

MISCELLANEOUS PROGRAMS (Funds Obligated)

| | FISCAL YEAR | Transition Quarter | Traffic Demonstration | Forest Highways | HPR | Public Lands |
|---|----------------|-----------------------|--------------------------|--------------------|-----------------|------------------|
| | 1983 | \$ 67,884.20 | \$ | \$ 400,000.00 | \$ 1,638,788.00 | \$ 1,188,374.85 |
| | 1982 | 67,884.20* | | 1,854,000.00 | 1,201,193.15 | 1,660,000.00 |
| | 1981 | 2,591,033.12 | | 309,543.00 | 1,546,005.28 | |
| | 1980 | 357,300.93 | | 1,430,187.25 | 1,313,020.00 | 1,480,000.00 |
| | 1979 | 1,402,328.46 | 228,000.00 | 1,935,000.00 | 941,103.98 | 7,833.45 |
| | 1978 | 6,765,287.00 | 10,000.00 | 39,930.85 | 869,104.00 | 196,798.00 |
| | 1977 | 2,329,467.49 | | 2,869,892.28 | 849,124.00 | |
| | 1976 | | | 25,000.00 | | |
| | 1975 | | | 2,770,000,00 | 1,615,221.00 | |
| | 1974 | | | 598,385.00 | 698,030.00 | |
| | 1973 | | | 667,997.28 | 917,736.54 | |
| | 1972 | | | 686,301.60 | 1,149,527.47 | |
| | 71 | | | 270,065.47 | 987,016.47 | |
| | 1970 | | | 1,096,629.94 | 1,091,420.51 | |
| | 1969 | | | 847,533.00 | 874,065.58 | |
| | 1968 | | | 902,952.32 | 775,765.42 | |
| | 1967 | | | 1,194,093.95 | 763,701.54 | |
| | 1966 | | | 817,123.59 | 830,975.20 | |
| | Prior | | | | | |
| | Years | | | 14,609,048.44(1 | 1,524,546.27(1) | 22,352,662.08(2) |
| 0 | TOTALS | \$13,445,417.00 | \$238,000.00 | \$33,323,683.97 | \$19,586,344.41 | \$26,885,668.38 |

⁽¹⁾ Prior to 1966

⁽²⁾ Prior to 1978

^{*}Indicates a Return

TABLE 10H

MISŒLLANEOUS PROGRAMS (Funds Obligated)

| FISCAL YEAR | Bicycle Program | Section 18 UMTA | Rural Public Transportation | Emergency Relief | Total Miscellaneous |
|----------------|--------------------|--------------------|--------------------------------|---------------------|------------------------|
| 1983 | \$ | \$537,094.09 | \$ | \$22,530,000.00 | \$26,362,141.14 |
| 1982 | | 94,234.33 | \$97,715.00 | | 4,839,258.28 |
| 1981 | 53,900.00 | 574,346.00 | | | 5,074,827.40 |
| 1980 | 6,000.00 | | | | 4,586,508.18 |
| 1979 | | 43,503.00 | - | | 4,557,768.89 |
| 1978 | | | | 152.00 | 7,881,271.85 |
| 1977 | | | | 52,040.01* | 5,996,443.76 |
| 1976 | | | | 844,017.95 | 869,017.95 |
| 1975 | | | | | 4,385,221.00 |
| 1974 | | | | 75,000.00 | 1,371,415.00 |
| 1973 | | | | 2,406.56* | 1,583,327.26 |
| 1972 | | | | | 1,835,829.07 |
| 1971 | | | | | 1,257,081.94 |
| 1970 | | | | | 2,188,050.45 |
| 1969 | | | | | 1,721,598.58 |
| 1968 | | | | 115,372.02 | 1,794,089.76 |
| 1967 | | | | 13,000.00 | 1,970,795.49 |
| 1966 | | | | | 1,648,098.79 |
| Prior | | | | | |
| Years | | | | 376,900.38 | 38,486,256.79 |
| Totals | \$59,900.00 | \$1,249,177.42 | \$97,715.00 | \$23,899,995.78 | \$118,785,901.96 |

MILEAGE BY SURFACE TYPE FEDERAL-AID & STATE ONLY SYSTEM

As of December 31, 1982

| System | Unimproved | Graded & Drained | Gravel | Bituminous Low Type | Bituminous High Type Concrete | Concrete | Proposed | Total |
|---------------------------|------------|---------------------|--------|------------------------|----------------------------------|----------|----------|---------|
| Interstate Rural | | | | | 597.5 | 70.5 | 127.8 | 795.8 |
| Interstate Urban | | | | | 58.0 | 66.3 | 17.9 | 142.2 |
| Federal-aid Primary Rural | ural | | | 16.8 | 2,455.3 | 1.7 | 0.5 | 2,474.3 |
| Federal-aid Primary Urban | Jrban | | | | 101.0 | 1.1 | 11.3 | 113.4 |
| Federal-aid Second. State | State 26.2 | | 29.6 | 1.2 | 1,503.5 | 9.2 | 1.1 | 1,570.8 |
| Federal-aid Second. Local | ocal 16.2 | | 262.7 | 645.7 | 46.4 | | 39.9 | 1,010.9 |
| Federal-aid Urban State | ate | | 0.1 | | 352.9 | 4.0 | | 357.0 |
| Federal-aid Urban Local | cal | | 0.8 | 389.9 | 18.4 | | 75.6 | 484.7 |
| State Only Rural | | 2.5 | 4.69 | | 245.7 | 1.5 | 1.6 | 320.7 |
| State Only Local | | | | 2.7 | 46.6 | | | 49.3 |
| TOTAL | 42.4 | 2.5 | 362.6 | 1,056.3 | 5,425.3 | 154.3 | 275.7 | 7,319.1 |

Data Source: Planning Statistics Section, Utah Department of Transportation

PUBLIC ROAD MILEAGE IN UTAH

December 31, 1982

| | | | | | National | | Bureau | |
|---|---|--------------------------------------|---|----------------------------------|------------------------------|-------------------------------|-----------------------|----------|
| Surface Tyne | State | City | County | Forest | Park | Indian | of Land Management | Grand |
| Unimproved | 26.2 | 115.9 | 8,760.7 | 2,166.7 | 41.7 | 141.7 | 1,775.0 | 13,027.9 |
| Graded & Drained | 2.5 | 8.3 | 1,097.4 | 2,232.2 | 262.6 | 9.095 | 3,664.0 | 7,827.6 |
| Gravel | 0.66 | 680.9 | 6,910.8 | 483.8 | 17.9 | 25.0 | 41.0 | 8,258.4 |
| Low Type Bituminous | 6.2 | 4,219.7 | 3,679.0 | 360.8 | 119.1 | 0.8 | 40.0 | 8,425.6 |
| High Type Bituminous | 5,327.8 | 225.5 | 520.8 | 0.0 | 152.6 | 78.9 | 0.0 | 6,305.6 |
| Concrete | 153.8 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 153.9 |
| Total | 5,615.5 | 5,250.3 | 20,968.7 | 5,243.5 | 594.0 | 807.0 | 5,520.0 | 43,999.0 |
| NOTE: These figu government Military Ba | These figures represent government agency. Prin Military Bases (995.1 mil | sent road Primitive miles) are | These figures represent road mileage open to the public and maintained by government agency. Primitive road mileage (1,453.8 miles) and road mileage (military Bases (995.1 miles) are excluded from these figures. | to the (1,453.8 m these fi | public and miles) and gures. | maintained by road mileage | by a sage on | |

Data Source: Planning Statistics Section, Utah Department of Transportation

FY 1 83

B & C FUND DISTRIBUTION FISCAL YEAR 1983

| Total All | ocation | Total Allocation | Total Allocation | | | |
|-------------------------|-----------------|----------------------|---|--|--|--|
| Beaver County | \$392,226 | Kaysville | \$98,210 | | | |
| Beaver | 22,769 | Layton | 262,271 | | | |
| Milford | 15,908 | North Salt Lake | 54,746 | | | |
| Minersville | 7,329 | South Weber | 16,552 | | | |
| Sub-total | \$438,232 | Sunset | 54,697 | | | |
| | Section 1 | Syracuse | 37,404 | | | |
| Box Elder County | \$701,539 | West Bountiful | 35,416 | | | |
| Bear River | 7,695 | West Point | 23,161 | | | |
| Brigham City | 166,071 | Woods Cross | 41,476 | | | |
| Corinne | 8,181 | Sub total | \$1,552,704 | | | |
| Deweyville | 3,522 9,647 | Duchesne County | \$467,164 | | | |
| Elwood Fielding | 4,610 | Altamont | 2,792 | | | |
| Garland | 15,387 | Duchesne | 22,648 | | | |
| Honeyville | 14,097 | Myton | 7,245 | | | |
| Howell | 12,693 | Roosevelt | 44,268 | | | |
| Mantua | 7,756 | Tabiona | 1,806 | | | |
| Perry | 14,515 | Sub total | \$545,923 | | | |
| Plymouth | 3,504 | | - | | | |
| Portage | 4,562 | Emery County | \$506,449 | | | |
| Snowville | 3,811 | Castle Dale | 21,083 | | | |
| Tremonton | 37,949 | Clawson | 1,501 | | | |
| Willard | 14,959 | Cleveland | 6,585 | | | |
| Yost | 11,708 | Elmo | 4,034 | | | |
| Sub total | \$1,042,206 | Emery | 6,519 | | | |
| | | Ferron | 20,225 | | | |
| Cache County | \$271,795 | Green River (Part.) | 12,643 | | | |
| Amalga | 5,834 | Huntington | 26,871 | | | |
| Clarkston | 7,200 | Orangeville | 15,000 | | | |
| Cornish | 3,546 | Sub total | \$620,910 | | | |
| Hyde Park | 17,327 | | 100000000000000000000000000000000000000 | | | |
| Hyrum | 41,756 | Garfield County | \$463,095 | | | |
| Lewiston | 25,147 | Antimony | 2,964 | | | |
| Logan | 257,051 | Boulder | 5,519 | | | |
| Mendon | 7,711 | Cannonville | 1,854 | | | |
| Millville | 9,569 | Escalante | 9,950 | | | |
| Newton | 7,918 | Hatch | 1,919 | | | |
| Nibley | 11,149 | Henrieville | 2,160 | | | |
| North Logan Paradise | 25,252 8,163 | Panguitch Tropic | 4,733 | | | |
| Providence | 27,643 | Sub total | \$508,803 | | | |
| Richmond | 20,130 | 300 10101 | *>00,000 | | | |
| River Heights | 11,818 | Grand County | \$443,925 | | | |
| Smithfield | 51,331 | Green County (Part.) | | | | |
| Trenton | 8,072 | Moab | 56,139 | | | |
| Wellsville | 23,584 | Sub total | \$501,134 | | | |
| Sub total | \$841,996 | | | | | |
| | | Iron County | \$432,418 | | | |
| Carbon County | \$218,337 | Brianhead | 842 | | | |
| East Carbon | 21,837 | Cedar City | 119,759 | | | |
| Helper | 29,733 | Enoch | 8,795 | | | |
| Hiawatha | 3,607 | Kanarraville | 3,871 | | | |
| Price | 94,615 | Paragonah | 4,773 | | | |
| Scofield | 1,871 | Parowan | 23,432 | | | |
| Sunnyside | 7,007 | Sub total | \$593,890 | | | |
| Wellington | 15,136 | 3 at Count. | ***** | | | |
| Sub total | \$392,143 | Juab County | \$500,577 | | | |
| Descrit County | \$75,288 | Eureka Levan | 8,984 6,989 | | | |
| Daggett County | 4,546 | Mona | 7,458 | | | |
| Manila Sub total | \$79,834 | Nephi | 40,031 | | | |
| 200 10181 | \$17,074 | Sub total | \$564,039 | | | |
| Davis County | \$226,969 | 300 10101 | 4.0.10.5 | | | |
| Bountiful | 318,060 | Kane County | \$359,929 | | | |
| Centerville | 81,054 | Alton | 1,993 | | | |
| Clearfield | 168,735 | Glendale | 2,901 | | | |
| Clinton | 58,606 | Kanab | 23,663 | | | |
| Farmington | 47,565 | Orderville | 5,088 | | | |
| Fruit Heights | 27,782 | Sub total | \$393,574 | | | |
| | | | | | | |

B & C FUND DISTRIBUTION FISCAL YEAR 1983

| Total Allo | ocation | Total Allocati | on |
|------------------|-------------------|-------------------|---|
| Millard County | \$942,767 | Elsinore | 60 700 |
| Delta | 23,789 | Glenwood | \$8,328 |
| Fillmore | 26,869 | Joseph | 6,324 3,690 |
| Hinckley | 8,801 | Koosharem | 3,746 |
| Holden | 5,495 | Monroe | 20,591 |
| Kanosh | 6,585 | Redmond | |
| | 1,629 | Richfield | 8,002 |
| Leamington | | | 60,595 |
| Lynndy1 | 2,718 | Salina | 22,712 |
| Meadow | 3,779 | Sigurd | 4,790 |
| Dak City | 5,206 | Sub total | 442,486 |
| Scipio | 6,015 | C 11 C 1 | #101 100 |
| Sub total | \$1,033,653 | Summit County | \$184,182 |
| | 470 110 | Coalville | 12,429 |
| Morgan County | \$79,112 | Francis | 4,530 |
| Morgan | 21,841 | Henefer | 6,954 |
| Sub total | \$109,953 | Kamas | 12,284 |
| | | Dakley | 6,054 |
| Piute County | \$95,911 | Park City (Part.) | 35,158 |
| Circleville | 10,327 | Sub total | \$261,591 |
| Junction | 5,442 | | |
| Kingston | 3,728 | Tooele County | \$706,663 |
| Marysvale | 9,894 | Grantsville | 52,438 |
| Sub total | \$125,302 | Ophir | 1,156 |
| | | Rush Valley | 9,456 |
| Rich County | \$144,634 | Stockton | 5,972 |
| Garden City | 3,493 | Tooele | 153,643 |
| Lake Town | 3,847 | Vernon | 5,165 |
| Randolph | 8,154 | Wendover | 13,499 |
| Woodruff | 2,795 | Sub total | \$947,992 |
| Sub total | \$162,923 | | *************************************** |
| | | Uintah County | \$590,066 |
| Salt Lake County | \$2,445,229 | Ballard | 14,187 |
| Alta | 4,506 | Naples | 15,989 |
| Bluffdale | 17,396 | Vernal | 70,630 |
| Draper | 66,573 | Sub total | \$690,872 |
| Midvale | 102,988 | 300 00001 | 2070,072 |
| Murray | 264,523 | Utah County | \$575,514 |
| Riverton | 78,338 | Alpine | |
| | | American Fork | 26,618 |
| Salt Lake City | 1,672,707 | Cedar Fort | 120,148 |
| Sandy | 538,900 | | 3,967 |
| South Jordan | 85,067 | Cedar Hills | 5,260 |
| South Salt Lake | 109,705 | Elk Ridge | 5,115 |
| West Jordan | 281,380 | Genola | 14,743 |
| West Valley City | 732,953 | Goshen | 6,799 |
| Sub total | \$6,400,265 | Highland | 26,789 |
| | | Lehi | 68,025 |
| San Jaun County | \$1,107,901 | Lindon | 31,891 |
| Blanding | 34,969 | Mapleton | 30,492 |
| Monticello | 21,093 | Orem | 487,802 |
| Sub total | \$1,163,963 | Payson | 82,870 |
| | The second second | Pleasant Grove | 103,989 |
| Sanpete County | \$257,819 | Provo | 682,322 |
| Centerfield | 9,694 | Salem | 23,288 |
| Ephriam | 31,032 | Santaquin | 23,181 |
| Fairview | 11,927 | Spanish Fork | 93,572 |
| Fayette | 2,680 | Springville | 117,113 |
| Fountain Green | 9,518 | Woodland Hills | 2,959 |
| Gunnison | 17,112 | Sub total | \$2,532,457 |
| Manti | 26,355 | | |
| Mayfield | 5,558 | Wasatch County | \$126,355 |
| Moroni | 13,439 | Charlston | 4,645 |
| Mt. Pleasant | 27,038 | Heber | 48,263 |
| Spring City | 10,995 | Midway | 14,914 |
| Sterling | 2,304 | Park City (Part.) | 6 |
| wales | 2,757 | Soldier Summit | 495 |
| Sub total | \$428,228 | Wallsburg | 3,269 |
| | | Sub total | \$197,947 |
| Sevier County | \$286,612 | | |
| Annabella | 6,471 | Washington County | \$317,095 |
| Aurora | 10,625 | Enterprise | 12,435 |
| | , | Hildale | 10,807 |
| | | | |

B & C FUND DISTRIBUTION FISCAL YEAR 1983

Total Allocation

| | Hurricane | \$29,168 |
|-------------|------------------|--------------|
| | Ivins | 9,639 |
| | Leverkind | 14,522 |
| | Leeds | 4,781 |
| | New Harmony | 1,577 |
| SANTA CLAEA | St. George | 14,237 |
| SPRING DALE | Santa Clara | 3,297 |
| | Springdale | (137,202) |
| 7 (100) | Toquerville | 4,923 |
| | Virgin | 2,572 |
| | Washington | 36,035 |
| Sub | total | 598,290 |
| 300 | total | 270,270 |
| Wayr | ne County | \$276,027 |
| nay. | Bicknell | 4,594 |
| | Loa | 6,149 |
| | Torrey | 2,316 |
| Sih | total | 289,086 |
| 500 | | |
| Webs | er County | \$282,295 |
| | Farr West City | 16,094 |
| | Harrisville | 14,414 |
| | Huntsville | 7,829 |
| | North Ogden | 94,580 |
| | Daden | 636,631 |
| | Plain City | 26,104 |
| | Pleasant View | 41,607 |
| | Riverdale | 59,503 |
| | Roy | 192,940 |
| | South Oaden | 112,633 |
| | Uintah | 5,801 |
| | Washington Terra | |
| Sib | total | \$1,570,723 |
| 550 | | |
| | | |
| TOT | AL | \$25,022,119 |
| Total | al Counties | \$13,477,893 |
| | al Cities | \$11,544,226 |
| | | |

Status of Collector Road Funds to June 30, 1982 Counties

| COUNTIES | Total Allocation (12 Years) | Years Funds Used For Maintenance | Projects Constructed | Funds d Obligated | % of Funds Obligated |
|----------------------------|--------------------------------|--|-------------------------|--------------------------|-------------------------|
| Beaver | 577,123 | 3 | 11 | 413,121 | 72 |
| Box Elder | 2,011,799 | 8 | 47 | 1,952,758 | 97 |
| Cache | 1,436,572 | 8 | 23 | 1,239,275 | 86 |
| Carbon | 1,319,191 | 6 | 24 | 868,063 | 66 |
| Daggett | 498,380 | 11 | 5 | 471,269 | 95 |
| Davis | 1,450,042 | 8 | 6 | 1,450,042 | 100 |
| Duchesne | 1,523,912 | 3 | 9 | 1,381,455 | 91 |
| Emery | 1,386,629 | 7 | 31 | 1,154,793 | 83 |
| Garfield | 1,639,665 | 9 | 17 | 1,639,665 | 100 |
| Grand | 755,345 | 3 | 7 | 625,139 | 83 |
| Iron | 1,336,819 | 8 | 21 | 1,108,105 | 83 |
| Juab | 2,368,649 | 9 | 36 | 2,024,497 | 85 |
| Kane | 891,075 | 5 | 8 | 857,577 | 96 |
| Millard | 1,770,331 | 6 | 26 | 1,430,044 | 81 |
| Morgan | 596,217 | 3 | 9 | 528,731 | 89 |
| Piute | 152,995 | 5 | 5 | 121,950 | 80 |
| Rich | 658,847 | 4 | 10 | 484,811 | 74 |
| Salt Lake | 10,186,455 | 4 | 31 | 10,186,455 | 100 |
| San Juan | 2,647,240 | 10 | 25 | 2,647,240 | 100 |
| Sanpete | 1,271,315 | 12 | 12 | 1,097,736 | 86 |
| Sevier | 549,173 | 5 | 11 | 387,254 | 71 |
| Summit | 1,172,831 | 8 | 12 | 1,016,964 | 87 |
| Tooele | 2,464,968 | 10 | 9 | 2,089,457 | 85 |
| Uintah | 1,194,929 | 1 | 7 | 907,525 | 76 |
| Utah | 1,501,293 | 8 | 11 | 1,235,697 | 82 |
| Wasatch | 585,205 | 7 | 4 | 571,514 | 98 |
| Washington | 1,331,776 | 8 | 19 | 1,128,519 | 85 |
| Wayne | 700,006 | 7 7 | 8 | 674,724 | 96 |
| Weber | 1,578,000 | | 28 | 941,835 | 60 |
| County Totals Grand Totals | 45,556,762 75,665,969 | | 472 834 | 40,636,215 64,858,427 | 89 Av. 86 Av. |

0

Status of Collector Road Funds to Jume 30, 1982 Cities

| | | Lities | | | |
|---|--------------------------------|---------------------------------------|---------------|---------------------------------|-------------------------|
| CITIES | Total Allocation (12 years) | Years Fund Used For Maintenance | Constructed | Funds Obligated | I of Funds Obligated |
| Alpine | 28,702 | 0 4 0 | 1 | 15,000 | 52 |
| American Fork | 374,749 | | 14 | 337,737 | 90 |
| Blanding | 54,507 | | 0 | 0 | 0 |
| Bountiful | 1,041,436 | 3 | 9 | 1,041,436 | 100 |
| Brigham | 639,101 | 3 | 11 | 639,101 | 100 |
| Cedar | 405,148 | 1 | 14 | 405,148 | 100 |
| Centerville | 236,510 | 0 | 3 | 159,049 | 67 |
| Clearfield | 464,774 | 2 | 6 | 293,282 | 63 |
| Clinton | 89,242 | 0 | 1 | 18,000 | 20 |
| Draper | 114,906 | 0 | 1 | 74,479 | 65 |
| Ephriam | 11,487 | 0 | 0 | 0 | 0 |
| Farmington | 109,558 | 1 | 4 | 89,322 | 82 |
| Fruit Heights | 10,665 | 0 | 0 | 0 | 0 |
| Grantsville | 180,097 | 5 | 6 | 169,637 | 94 |
| Heber | 135,030 | 2 | 5 | 124,472 | 92 |
| Helper | 12,410 | 0 | 0 1 4 | 0 | 0 |
| Hyrum | 54,609 | 1 | | 11,498 | 21 |
| Kaysville | 286,244 | 2 | | 192,141 | 67 |
| Layton | 734,294 | 3 0 | 3 | 734,294 | 100 |
| Lehi | 211,750 | | 7 | 211,750 | 100 |
| Lindon | 17,037 | | 1 | 4,000 | 23 |
| Logan | 851,465 | 3 | 5 | 578,779 | 68 |
| Mapleton | 102,692 | 0 | 2 | 49,000 | 48 |
| Midvale | 306,470 | 5 | 8 | 254,571 | 83 |
| Moab | 252,528 | 1 1 | 6 | 186,804 | 74 |
| Murray | 949,560 | | 4 | 979,560 | 100 |
| Nephi | 164,749 | | 2 | 91,091 | 55 |
| North Ogden | 392,660 | 0 8 | 5 | 238,550 | 61 |
| North Salt Lake | 82,895 | | 1 | 43,889 | 53 |
| Ogden | 2,916,286 | | 24 | 2,579,717 | 88 |
| Orem | 1,392,254 | 0 6 | 7 | 1,312,863 | 94 |
| Park City | 51,344 | | 0 | 0 | 0 |
| Payson | 268,711 | | 11 | 209,761 | 78 |
| Pleasant Grove | 276,245 | 3 | 3 | 200,849 | 80 |
| Pleasant View | 56,408 | 0 | 1 | 23,280 | 41 |
| Price | 251,078 | 0 | 16 | 251,078 | 100 |
| Providence | 34,659 | 1 | 0 | 2,000 | 6 |
| Provo | 2,322,601 | 4 | 30 | 1,692,415 | 73 |
| Richfield | 226,711 | 4 | . 1 | 95,110 | 42 |
| Riverdale | 156,142 | 0 0 0 | 1 | 62,168 | 40 |
| Riverton | 223,480 | | 3 | 113,970 | 51 |
| Roosevelt | 61,076 | | 2 | 43,509 | 71 |
| Roy | 565,852 | | 9 | 317,142 | 56 |
| St. George Salt Lake Sandy | 7,894,896 703,756 | 1 | 14 27 6 | 292,762 7,894,896 536,042 | 91 100 76 |
| Smithfield South Jordan South Ogden | 152,562 188,470 341,742 | 6 1 4 | 6 2 5 | 152,562 71,077 237,945 | 100 38 70 |
| South Salt Lake Spanish Fork Springville | 333,691 264,468 423,394 | 9 3 | 6 8 | 224,340 166,660 300,407 | 67 63 71 |
| Sunset Syracuse Tooele | 208,486 79,639 | 3 2 7 | 7 3 | 141,051 38,935 | 68 49 |
| Tremonton Vernal | 444,124 96,644 190,479 | 0 | 2 4 | 358,274 40,281 190,479 | 81 42 100 |
| Washington City Washington Terra West Bountiful | 55,063 | 0 | 7 1 | 190,724 28,000 | 0 79 51 |
| West Jordan West Valley Woods Cross | 463,405 423,698 117,284 | 1 1 2 | 1 _3 | 375,362 52,886 63,087 | 81 12 54 |
| City Totals | 30,109,207 | | 362 2 | 4,222,212 | 80 Av. |

COLLECTOR ROAD FUND DISTRIBUTION FISCAL YEAR 1982

| | Allocation | | Allocation |
|---------------------------|----------------------------|----------------------------------|----------------------|
| Beaver County | \$ 64,906 | Piute County | \$ 18,428 |
| Box Elder County | 205,887 | Rich County | 75,022 |
| Brigham City Tremonton | 66,617 11,733 | Salt Lake County | \$1,037,864 |
| Cache County | \$ 148,392 | Draper Midvale | 38,874 32,909 |
| Hyrum Logan | 14,833 95,271 | Murray Riverton | 102,042 |
| Providence | 10,285 | Salt Lake City | 49,175 710,034 |
| Smithfield | 19,504 | Sandy | 173,794 |
| Carbon County | \$ 140,983 | South Jordan South Salt Lake | 47,868 34,707 |
| Helper | 8,888 | West Jordan | 101,832 |
| Price | 28,211 | West Valley | 277,129 |
| Daggett County | \$ 54,420 | San Juan County | \$ 233,857 |
| Davis County | \$ 142,608 | Blanding | 16,185 |
| Bountiful | 110,183 | San Pete County | \$ 107,308 |
| Centerville | 36,615 | Ephriam | 8,228 |
| Clearfield Clinton | 58,573 28,668 | Sevier County | \$ 66,285 |
| Farmington | 17,515 | Richfield | 27,311 |
| Fruit Heights | 7,636 | S.,,,,,,,,,, | ¢ 116 722 |
| Kaysville Layton | 37,296 103,469 | Summit Park City | \$ 116,723 14,950 |
| North Salt Lake | 23,097 | | |
| Sunset Syracuse | 18,565 24,507 | Tooele County Grantsville | \$ 243,976 22,739 |
| West Bountiful | 12,006 | Tooele | 45,783 |
| Woods Cross | 13,116 | | * 100 000 |
| Duchesne County | \$ 143,192 | Uintah County Vernal | \$ 138,996 24,207 |
| Roosevelt | 17,286 | vernar | |
| F 6 | 4 157 610 | Utah County | \$ 182,102 |
| Emery County | \$ 157,619 | Alpine American Fork | 9,801 44,957 |
| Garfield County | \$ 181,223 | Lehi | 25,741 |
| Grand County | \$ 75,655 | Lindon Mapleton | 12,220 31,953 |
| Moab | 22,328 | Orem | 191,481 |
| | | Payson | 38,617 |
| Iron County Cedar City | \$ 144,744 42,575 | Pleasant Grove Provo | 40,983 |
| | | Spanish Fork | 31,154 |
| Juab County | \$ 253,006 | Springville | 54,643 |
| Nephi | 18,052 | Wasatch County | \$ 61,066 |
| Kane County | \$ 101,072 | Heber | 15,780 |
| Millard County | \$ 175,958 | Washington County St. George | \$ 139,606 41,941 |
| Morgan County | \$ 61,409 | Washington | 10,458 |
| | | Wayne County | \$ 70,125 |
| | | Weber County | \$ 206,293 |
| | | North Ogden | 54,512 |
| | | Ogden Pleasant View | 266,062 20,150 |
| Fiscal Year 1982 Totals | | Riverdale | 22,666 |
| | to can and | Roy South Orden | 64,661 |
| TOTAL Total Counties | \$8,630,307 \$4,748,725 | South Ogden Washington Terrac | 34,192 e 25,473 |
| Total Cities | \$3,881,582 | | |
| | | | |

B&C FUND DISTRIBUTION FISCAL YEAR 1982

| | Total A | llocation | Tota | 11 A | llocation |
|--|---------|--|---|--------|--|
| Beaver County Beaver Milford Minersville Sub total | \$ | 255,349 12,024 8,302 3,950 279,625 | Kaysville Layton North Salt Lake South Weber Sunset | \$ | 49,467 133,810 27,853 8,628 27,451 |
| Box Elder County Bear River Brigham City Corinne | \$ | 428,554 4,247 80,477 4,683 | Syracuse West Bountiful West Point Woods Cross Sub total | \$ | 19,258 18,149 12,086 21,036 |
| Deweyville Elwood Fielding | | 1,663 5,884 | Duchesne County | \$ | 284,276 |
| Garland Honeyville Howell Mantua | | 2,550 7,509 7,866 8,584 4,433 | Altamont Duchesne Myton Roosevelt Tabiona | | 1,434 10,653 4,044 21,487 927 |
| Perry Plymouth | | 7,800 1,962 | Sub total | \$ | |
| Portage Snowville Tremonton Willard Yost Sub total | \$ | 2,863 2,182 18,116 7,678 7,831 604,882 | Emery County Castle Dale Clawson Cleveland Elmo Emery | \$ | 277,945 10,022 249 3,455 2,146 3,841 |
| Cache County Amalga Clarkston | \$ | 147,050 3,623 4,157 | Ferron Green River (Part Huntington Orangeville | .) | 10,238 6,637 13,184 7,271 |
| Cornish Hyde Park | | 2,208 9,339 | Sub total | \$ | 334,988 |
| Hyrum Lewiston Logan Mendon Millville Newton Nibley North Logan Paradise Providence Richmond | | 22,517 15,415 132,953 4,314 5,293 4,569 6,023 13,893 4,939 14,777 | Garfield County Antimony Boulder Cannonville Escalante Hatch Henrieville Panguitch Tropic Sub total | 5 | 266,315 1,824 3,515 1,016 5,650 1,103 1,152 8,694 2,604 291,872 |
| River Heights Smithfield Trenton Wellsville | | 6,165 27,417 4,980 13,485 | Grand County Green River (Part Moab Sub total | s) | 254,815 474 26,922 282,211 |
| Sub total Carbon County East Carbon Helper Hiawatha Price Scofield Sunnyside | \$ | 454,418 124,724 10,847 14,626 1,880 45,336 1,114 3,514 | Iron County Brianhead Cedar City Enoch Kanarraville Paragonah Parowan Sub total | S | 267,345 389 58,925 4,272 2,193 2,720 12,391 348,235 |
| Wellington Sub total | \$ | 7,389 209,430 | Juab County Eureka | \$ | 322,149 5,041 |
| Daggett County Manila Sub total | \$ | 44,073 2,641 46,714 | Levan Mona Nephi | \$ | 4,100 4,309 21,673 357,272 |
| Davis County Bountiful Centerville Clearfield | \$ | 75,189 160,426 41,739 83,883 | Sub total Kane County Alton Glendale | \$ | 203,992 1,303 1,504 |
| Clinton Farmington Fruit Heights | | 30,368 24,337 14,512 | Kanab Orderville Sub total | \$ | 11,629 2,587 221,015 |

0

| - <u>T</u> 1 | otal | Allocation | То | tal | Allocation |
|------------------|------|-----------------|----------------------------|-----|----------------|
| Millard County | s | 602 125 | F1+/ | \$ | |
| Delta | | | Elsinore | 2 | 4,555 |
| Fillmore | | 12,432 | Glenwood | | 3,517 |
| Hinckley | | 14,244 | Joseph | | 2,165 |
| Holden | | 5,233 | Koosharem | | 2,316 |
| Kanosh | | 3,106 | Monroe | | 11,355 |
| Leamington | | 3,722 | Redmond | | 4,295 |
| Lynndyl | | 884 | Richfield | | 30,355 |
| Meadow | | 1,784 | Salina | | 11,512 |
| Oak City | | 2,093 | Sigurd | | 2,523 |
| Scipio | | 2,813 | Sub total | \$ | 262,557 |
| Sub total | | 3,811 | Suggest County | \$ | 07 700 |
| Sub total | \$ | 653,247 | Summit County Coalville | 2 | 97,783 |
| Morgan County | \$ | 41,314 | Francis | | 6,448 |
| Morgan | * | 11,015 | Henefer | | 2,329 |
| Sub total | \$ | 52,329 | Kamas | | 3,678 |
| 300 (018) | | 32,329 | Oakley | | 6,207 3,195 |
| Piute County | 5 | 60,664 | Park City (Part) | | 18,348 |
| Circleville | 2 | 6,317 | Sub total | \$ | |
| Junction | | 3,520 | 300 total | 2 | 137,988 |
| Kingston | | 2,311 | Topole County | S | 413,101 |
| Marysvale | | | Tooele County | 3 | |
| Sub total | \$ | 6,246 | Grantsville | | 26,683 |
| Sub total | 2 | 79,058 | Ophir | | 755 5,866 |
| Rich County | S | 01 771 | Rush Valley | | 3,250 |
| Garden City | 2 | 91,771 1,819 | Stockton | | 74 530 |
| Lake Town | | 2,123 | Tooele | | 74,530 |
| Randolph | | 4,253 | Vernon | | 3,281 |
| Woodruff | | | Wendover Sub total | 5 | 5,424 |
| Sub total | \$ | 1,476 | SUB total | ٥ | 532,890 |
| Sub total | 4 | 101,442 | Uintah County | S | 348,186 |
| Salt Lake County | \$ | 1,161,376 | Ballard | - | 8,819 |
| Alta | | 2,372 | Vernal | | 34,362 |
| Bluffdale | | 8,710 | Sub total | S | |
| Draper | | 34,777 | Sub total | - | 331,307 |
| Midvale | | 48,291 | Utah County | 5 | 249,244 |
| Murray | | 124,093 | Alpine | 3 | 13,967 |
| Riverton | | 36,961 | Ameriach Fork | | 61,861 |
| Salt Lake City | | 792,402 | Cedar Fort | | 2,362 |
| Sandy | | 249,392 | Cedar Hills | | 2,655 |
| South Jordan | | 41,131 | Elk Ridge | | 2,955 |
| South Salt Lake | | 52,624 | Genola | | 9,443 |
| West Jordan | | 130,296 | Goshen | | 3,796 |
| West Valley City | | 343,679 | Highland | | 14,576 |
| Sub total | \$ | 3,026,104 | Lehi | | 35,632 |
| 555 55561 | - | 5,020,104 | Lindon | | 17,620 |
| San Juan County | \$ | 675,632 | Mapleton | | 16,636 |
| Blanding | | 17,238 | Orem | | 247,764 |
| Monticello | | 10,312 | Payson | | 43,650 |
| Sub total | 5 | 703,182 | Pleasant Grove | | 53,576 |
| 500 00001 | | , | Provo | | 344,522 |
| Sanpete County | \$ | 163,061 | Salem | | 12,462 |
| Centerfield | | 5,592 | Santaguin | | 12,505 |
| Ephriam | | 16,015 | Spanish Fork | | 48,070 |
| Fairview | | 6,592 | Springville | | 60,612 |
| Fayette | | 1,590 | Woodland Hills | | 2,074 |
| Fountain Green | | 5,669 | Sub total | 5 | 1,255,982 |
| Gunnison | | 9,576 | 300 00001 | - | .,,,,,, |
| Manti | | 14,429 | Wasatch County | \$ | 70,537 |
| Mayfield | | 3,152 | Charlston | • | 2,577 |
| Moroni | | 7,289 | Heber | | 23,919 |
| Mt. Pleasant | | 15,027 | Midway | | 7,808 |
| Spring City | | 6,542 | Park City (Part) | | 4 |
| Sterling | | 1,215 | Soldier Summit | | 334 |
| Wales | | 1,680 | Wallsburg | | 1,779 |
| Sub total | \$ | 257,429 | Sub total | \$ | 106,958 |
| | | Committee Tours | | | |
| Sevier County | \$ | 180,825 | Washington County | \$ | 193,894 |
| Annabella | | 3,584 | Enterprise | | 6,848 |
| Aurora | | 5,555 | Hildale | | 5,324 |
| | | | | | |

| | Total | Allocation |
|---|-------|---|
| Hurricane Ivins Leverkin Leeds New Harmony St. George Santa Clara Springdale Toquerville Virgin Washington | s | 14,296 5,480 7,638 3,002 857 67,823 7,357 1,705 2,789 1,456 18,441 336,910 |
| Wayna County | \$ | 166 770 |
| Wayne County Bicknell Loa Torrey Sub total | \$ | 166,778 2,617 3,600 1,347 174,342 |
| Weber County Farr West City Harrisville Huntsville North Ogden Ogden Plain City Pleasant View Riverdale Roy South Ogden Uintah Washington Terrace | \$ | 127,992 8,391 7,281 4,403 47,082 312,368 13,495 20,875 29,143 93,487 55,371 3,233 39,187 762,308 |
| TOTAL | \$ | 13,335,788 |
| Total Counties Total Cities | \$ | 7,597,049 5,738,739 |

